



GOVERNMENT OF JAMMU & KASHMIR  
DIRECTORATE OF AGRICULTURE  
TALAB TILLO JAMMU

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**Subject: - Release of funds under CAPEX Budget 2019-20.**

**Reference :** (i) BEAMS Order No. fdaagr1/JKUTCAPEX/Agri/Acctts/Rel/2019-2020/11/4 dated 19/11/2019 issued by Director Finance, Agriculture Production Department, J&K.

**Order No.: 89 - DAJ of 2020, Dated: 16-01-2020**

Sanction is accorded to the release of funds amounting to **₹ 175.00 Lakhs (Rupees One Crore and Seventy Five Lakhs only)** in respect of the scheme '**Departmental Farms/Offices (Operational Cost)**' under CAPEX Budget 2019-20 at the disposal of the Controlling Officers/DDOs through BEAMS against approved Annual Action Plan as per the details given at **Annexure - A**.

**The expenditure on this account is debitable to the following heads of account:**

Demand No	12
Major Head	4401
Sub Major Head	00
Minor Head	800
Group Head	0011
Sub Head	0039
Detailed Head	115 (As per BEAMS)

**The release of funds is subject to the following conditions:-**

- The funds so released shall be utilized by the concerned Executing Officer/Agency/DDO only for the purpose specified after observing all pre-requisite formalities/procedures as required under rules and shall not be available for further re-appropriation/diversion at any level and for any reason whatsoever;
- In accordance with the O.M. No: FD-VII-Gen(18) 2019-2020 Part III, of the J&K Finance Department, Controlling Officers shall ensure that all budgetary allocations have been maintained strictly as per the Demand for Grants, besides releasing funds through BEAMS;
- The execution shall be taken up strictly for the approved schemes/activities within the approved cost and no liability shall be created ensuring financial discipline in the system until specifically authorized by the Finance Department;
- All the projects/schemes/activities and the infrastructure projects in particular, must be supported with technically vetted DPRs which must be prepared by the domain experts of the Executing and/or User Agency. Only such works shall be authorized for execution as have prior Administrative Approval, Technical Sanction

- and appropriate financial sanction and the concerned Controlling/District/Sectoral Officer shall be personally responsible for timely processing of the approved works for Administrative Approvals wherever needed. All cost revisions as a last resort, wherever justified, must have prior sanction/approval of the Competent Authority;
- e) All individual beneficiary oriented works shall be executed by the beneficiaries/farmers themselves under technical guidance of the Domain Expert and the latter shall give completion Certificate for drawal of bills and the amount of assistance/subsidy shall be credited directly into the beneficiary account on DBT mode;
  - f) The assistance provided to farmers through registered FPOs/FPCs shall be transferred to FPOs/FPCs Bank account(s) in terms of the Policy Process guidelines on FPOs/FPCs, issued by the Ministry of Agriculture & Farmers' Welfare, Govt. of India available at [www.sfacindia.com/PDFs/Tenders/](http://www.sfacindia.com/PDFs/Tenders/).
  - g) The procurement plans from conceiving the nature and quantity of public goods and services to be procured for preparation of Tenders/RFQs/EOIs to the final award of the contract by the department shall be limited by an outermost cap of 60 days. Any spill over in timeline shall be allowed only under the orders of the competent authority with cogent reasons;
  - h) Procurement of goods/supplies shall be made through GeM portal and/or Rate Contracts entered by the State/Division level Purchase Committee(s) through tendering/e-tendering and as per the standing Govt. instructions regarding exclusive purchase of defined items through PSUs/CPSUs and regarding Purchase/Price Preference to SSIs/Start-ups, etc.;
  - i) The projects/schemes shall be executed and completed strictly within the timeline(s) stipulated in the tender document and as fixed by the Competent Authority;
  - j) The Controlling Officers shall immediately release the funds to the line Departments/Executing Agencies within a time period of 07 days from the date of authorization of funds by this Directorate beyond which it shall deemed to have been withdrawn;
  - k) Treasury Officers concerned shall ensure that CAPEX Budget releases have been made by spending and bill passing Officers via BEAMS. Treasury Officers shall also be personally liable for making payments of the funds released/received and by-passing/evading the BEAMS application;
  - l) The Controlling Officers shall ensure that the expenditure of the allotted funds is made in the stipulated timeframe within the quarter for which the funds have been released;
  - m) The Advance Drawal proposals, if required, shall be supported with all standard conditions vis-à-vis Utilization Certificate and furnished for approval of the Competent Authority within the specific quarter in which funds are released;
  - n) The funds shall not be utilized for the schemes/projects approved for funding through JKIDFC under the 'Languishing Projects Funding' scheme and these projects/schemes stand deemed to be excluded from State Sector CAPEX Budget;
  - o) The ban on engagement of casual workers, need-based workers, etc. shall continue to be in force. All CAPEX release orders issued by the Directorate to the respective Controlling Officers shall invariably have the condition that the Department shall refrain from making fresh engagements under projects/schemes;
  - p) There shall be no expenditure on Revenue or Revenue like components out of CAPEX Budget;



- The expenditure shall be debited to the appropriate Head of Account as provided in the Demand for Grants and available on the BEAMS portal;
- r) The concerned Controlling/District/Sectoral Officer(s) shall be personally responsible for any liability created on account of un-approved/un-authorized works;
  - s) The Executing Agencies while preferring bills to Treasuries shall invariably ensure photographic evidence of all works pre, during and post execution along with latitude-longitude coordinates of the project location for its uploading into geo-tagging system;
  - t) All the Controlling Officers shall ensure uniform pace of expenditure during the Financial Year. Not more than 15% of the Revised Estimates shall be permitted for incurring expenditure during the last month of the Financial Year 2019-20;
  - u) The Monthly Progress Report (MPR) under CAPEX Budget should reach this Directorate on or before 1<sup>st</sup> of every month.


Sd/-  
**(Inder Jeet) KAS**  
 Director Agriculture  
 Jammu

**No: DAJ/PLAN/2019-20/1436-1457**

**Dated: 16-01-2020.**

**Copy to the:-**

1. Financial Commissioner, Finance Department, J&K, Civil Secretariat, Jammu for favour of information.
2. Principal Secretary to the Government, Planning, Development & Monitoring Department, J&K, Civil Secretariat, Jammu for favour of information.
3. Secretary to the Government, Agriculture Production Department, J&K, Civil Secretariat, Jammu for favour of information.
4. Joint Director, Agriculture (Inputs), Jammu for information & n/a.
- 5.-14. Chief Agriculture Officer, \_\_\_\_\_ for information & n/a.
15. Farm Manager, Seed Multiplication Farm, Chinore, Jammu for information and n/a.
16. Farm Manager, Seed Multiplication Farm, Chakrohi, Jammu for information and n/a.
17. Spawn Production Officer, Jammu for information & n/a.
18. Asstt. Soil Conservation Officer (I&P), Directorate of Agriculture, Jammu for information and n/a.
19. Asstt. Director (Law Enforcement), Directorate of Agriculture, Jammu for information and n/a.
20. Accounts Officer, Directorate of Agriculture, Jammu with the request to immediately withdraw & further release the funds through BEAMS.
21. Treasury Officer/Addl. Treasury Officer \_\_\_\_\_
22. Concerned File/Order File.

  
 Dy. Director (P&S)  
 Directorate of Agriculture  
 Jammu

2020, Dated: 16 -01-2020

**DIRECTORATE OF AGRICULTURE JAMMU**

**ANNEXURE - A TO ORDER NO.89 - DAJ OF 2020 DATED 16 -01-2020**

S. No.	Name of the Scheme	Amount released			Controlling Officer	DDO
		M&S	M&E	Total		
1	<b>Departmental Farms/Offices (Operational Cost)</b>	0.00	1.00	1.00	Joint Director, Agriculture (Inputs), Jammu	Joint Director, Agriculture (Inputs), Jammu
2		0.00	5.00	5.00	Chief Agriculture Officer, Jammu	Area Development Officer (Veg.), Jammu
3		0.00	17.75	17.75	Chief Agriculture Officer, Kathua	Area Development Officer (Veg.), Kathua
4		0.00	5.00	5.00	Chief Agriculture Officer, Samba	District Agriculture Officer, Samba
5		0.00	5.00	5.00	Chief Agriculture Officer, Udhampur	Area Development Officer (Veg.), Udhampur
6		0.00	5.00	5.00	Chief Agriculture Officer, Reasi	District Agriculture Officer, Reasi
7		0.00	5.00	5.00	Chief Agriculture Officer, Doda	Area Development Officer (Veg.), Doda
8		0.00	5.00	5.00	Chief Agriculture Officer, Kishtwar	District Agriculture Officer, Kishtwar
9		0.00	5.00	5.00	Chief Agriculture Officer, Ramban	District Agriculture Officer, Ramban
10		0.00	5.00	5.00	Chief Agriculture Officer, Rajouri	Area Development Officer (Veg.), Rajouri
11		0.00	5.00	5.00	Chief Agriculture Officer, Poonch	Agronomy Specialist, Poonch
12		10.00	70.00	80.00	Farm Manager, SMF, Chinore	Farm Manager, SMF, Chinore

runs through BEAMS;

Revenue, besides releasing

# DIRECTORATE OF AGRICULTURE JAMMU

ANNEXURE - A TO ORDER NO. - DAJ OF 2020 DATED -01-2020

(Rs. in lakhs)

S. No.	Name of the Scheme	Amount released			Controlling Officer	DDO
		M&S	M&E	Total		
13		4.00	25.00	29.00	Farm Manager, SMF, Chakrohi	Farm Manager, SMF, Chakrohi
14		0.00	1.25	1.25	Spawn Production Officer, Jammu	Spawn Production Officer, Jammu
15		0.60	0.00	0.60	Asstt. Soil Conservation Officer (I&P), Directorate of Agriculture, Jammu	Asstt. Soil Conservation Officer (I&P), Directorate of Agriculture, Jammu
16		0.40	0.00	0.40	Asstt. Director, Law Enforcement, Directorate of Agriculture, Jammu	Asstt. Director, Law Enforcement, Directorate of Agriculture, Jammu
	<b>TOTAL</b>	<b>15.00</b>	<b>160.00</b>	<b>175.00</b>		

